

City of Kenora - Department Budget Request

762 - Community Events

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Allocated Payroll	7626050	676	791	550	896	1,000	1,698	500	0
Materials & Supplies	7627400	500	2,658	2,500	3,423	3,100	2,050	3,200	0
Rental of Own Equipment	7627700	200	104	100	32	100	40	100	0
		1,376	3,553	3,150	4,352	4,200	3,788	3,800	0
Net Total		(1,376)	(3,553)	(3,150)	(4,352)	(4,200)	(3,788)	(3,800)	0